

## SEAFORD TOWN COUNCIL BUDGET SUMMARY FOR 2009/10

	2007/08	2008/09	2008/09	2008/09	2009/10
	Actual	Budget	Actual to	Revised	Original
	£	£	30 Nov	Estimate	Estimate
			£	£	£
<b>Finance and General Purposes Committee</b>					
Gross Income	259,376	275,630	198,928	296,938	295,370
	-39,997	-44,360	-39,018	-47,081	-36,660
Net	219,379	231,270	159,910	249,857	258,710
<b>Community Services Committee</b>					
Gross Income	471,297	512,001	330,907	493,480	487,188
Capital Repayment	-436,227	-447,761	-350,810	-416,459	-429,901
	0	0	0	0	0
Net	35,069	64,240	-19,903	77,020	57,286
<b>Planning and Highways Committee</b>					
Gross Income	9,315	11,350	1,477	11,350	11,417
	0	0	0	0	0
Net	9,315	11,350	1,477	11,350	11,417

Total committee requirements	Gross	739,987	798,981	531,312	801,768	793,975
Total committee income	Income	-476,224	-492,121	-389,828	-463,540	-466,561
<b>TOTAL COMMITTEE REQUIREMENT</b>	Net	263,763	306,860	141,484	338,227	327,414
Contribution to Reserves		50,570	4,000		4,000	4,000
Contribution from Reserves (Incl Capital receipts)		-184,270	-3,880		-18,988	0
To / from Balances		-13,336	13,000		-3,259	4,500
<b>AMOUNT TO BE RAISED BY PRECEPT</b>		116,727	319,980	141,484	319,980	335,914

Balances as at 1st April	44,406	62,763		64,082	60,823
Movement in Year	19,676	13,000		-3,259	4,500
Balances as at 31st March	64,082	75,763		60,823	65,323

£1 at "D" raises		£9,864.18		£9,864.18	£9,867.66
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<b>Council Tax Charge at "D"</b>		£32.44		£32.44	£34.04
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