

Report 120-21 Appendix A

STC Projects Overview Nov 2021

Project	Description	Total Cost for year	STC Contribution	Grant Funding	Notes
2021-2022					
Bonningstedt Wall	Low level wall to go in front of the Bonningstedt beach huts to give protection from shingle and debris washed up in the winter.	£50,000	£50,000.00	No	Works hopefully to be completed by Christmas 2021
Salts Tennis Courts	Refurbishment of three tennis courts to include electronic booking system and floodlighting.	£198,647	£20,000 + upto £10,000 for increase in materials	Partly	Project to hopefully be completed by April 2022
Martello Tower Survey	Professional fees to carry out condition survey.	£4,000	£4,000	No	Provisional survey has already been carried, a further, more thorough survey is required.
Water Refill Stations	Installation of four water refill stations along the seafront.	£5,972	£3,000.00	Partly	Completed
2022-2023					
Martello Toilets and Café	Demolish existing Martello toilets. New build to house toilets, changing places room and café.	£427,550	£205,000 if grant is successful	Pending grant from National Lottery for £222,750	STC contribution to come from the following: Capital Receipts £147,618, Beach Hut sale £7,182 and Seafront Development Plan £50,000.
Salts CCTV	Complete CCTV install to the Salts Recreation Ground.	£5,000	£5,000	Possibly	To install cameras in areas not covered within the 19/20 project.
Martello Fields Fence Yr 1	Fence replacement	£10,000	£10,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Salts Playground Renovation Works Yr 1	General renovation works to include improved pathways, general ground covering and equipment replacement.	£15,000	£15,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Martello Tower Renovation Works Yr 1	General renovation as detailed in survey.	£4,000	£4,000	Possibly	To be carried out over 3 years
NEW:Seafront Lamp post head replacement	Replace heads to all 13 lamp posts from the Martello Tower to Splashpoint	£3,500	£3,500	No	To come out of Seafront-Grounds Maintenance Non Contract budget
NEW:Grounds Maintenance Contract Review	Review the existing maintenance contract with a view to STC running their own contract as opposed to through LDC	£10,000	£10,000	No	Costs for professional fees
Seafront Bins	Replace bins (normal and recycled waste) the whole length of the prom.	£20,000	£20,000	No	Existing bins old, many are broken but still useable. Currently no provisions for recycling of waste.
NEW:Martello Fields Water Refill Station	Water station and tap to the east Martello Field	£15,000	£15,000	Possibly	Road will require digging up
South Hill Barn Development Plan	Professional costs to further develop plan.	£5,000	£5,000	Possibly	
South Hill Barn	Building works recommended by structural report.	£5,000	£5,000	Possibly	high priority remedial works
NEW:Signage to Cuckmere Haven	Install signage to direct the public away from the dangerous path along the A259 leading to Cuckmere Haven to the footpath off Chyngton Lane.	£5,000	£5,000	Possibly	

Report 120-21 Appendix A

STC Projects Overview Nov 2021

Project	Description	Total Cost for year	STC Contribution	Grant Funding	Notes
NEW:Rainbow Bench	Installation of a Rainbow Bench to recognise the effort of the NHS and front line workers during the COVID-19 pandemic.	£1,000	£1,000	Possibly	Report in options to be brought to next Community Services meeting.
Seafront Promenade Repair Works Yr 1	Patch repairs to concrete, ongoing over 4 years	£4,000	£4,000	No	To come out of Seafront-Grounds Maintenance Non Contract budget
2023-2024					
Electric Point to Bonningstedt Concession	Install electric point and meter for the Ice Cream Concession at Bonningstedt	£20,000	£20,000	No	
Martello Fields Fence Yr 2	Fence replacement	£10,000	£10,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Salts Playground Renovation Works Yr 2	General renovation works to include improved pathways, general ground covering and equipment.	£15,000	£15,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Seafront Promenade Repair Works Yr 2	Patch repairs to concrete	£7,000	£7,000	Possibly	To come out of Seafront-Grounds Maintenance Non Contract budget
Martello Tower Renovation Works Yr 2	General renovation as detailed in survey.	£4,000	£4,000	Possibly	To be carried out over 3 years
Salts Development Plan-Feasibility Works	STC officers to work with specialist grant management and landscaping services organisation, Groundwork South, to developed the plan and support us with large grant funding applications.	£15,000	£15,000	Possibly	Project agreed with Council earlier in the year. Project put back to 22/23
Seafront Sandpits	Install two sandpits along the seafront-part of Seafront Improvement Plan.	£5,000	£5,000	Possibly	Will look at various funding options.
2024-2025					
Martello Fields Fence Yr 3	Fence replacement	£10,000	£10,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Seafront Promenade Repair Works Yr 3	Patch repairs to concrete	£7,000	£7,000	Possibly	To come out of Seafront-Grounds Maintenance Non Contract budget
Salts Playground Renovation Works Yr 3	General renovation works to include improved pathways, general ground covering and contribution to replacment of equipment.	£15,000	£15,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Martello Tower Renovation Works Yr 3	General renovation as detailed in survey.	£4,000	£4,000	Possibly	To be carried out over 3 years
Seafront Sandpits	Install two sandpits along the seafront-part of Seafront Improvement Plan.	£5,000	£5,000	Possibly	Will look at various funding options.
2025-2026					
Martello Fields Fence Yr 4	Fence replacement	£10,000	£10,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Seafront Promenade Repair Works Yr 4	Patch repairs to concrete	£7,000	£7,000	Possibly	To come out of Seafront-Grounds Maintenance Non Contract budget

Report 120-21 Appendix A

STC Projects Overview Nov 2021

Project	Description	Total Cost for year	STC Contribution	Grant Funding	Notes
Martello Tower Renovation Works Yr 4	General renovation as detailed in survey.	£4,000	£4,000	Possibly	To be carried out over 3 years
Salts Playground Renovation Works Yr 4	General renovation works to include improved pathways, general ground covering and equipment.	£15,000	£15,000	Possibly	Work to be carried out over 4 years. May be brought forward if grant funding available.
Projects to Consider					
Various sites	Plant 1,000 whip trees	£2,000	£0	No	Costs covered by Tree Wardens EMR. Need to identify site.
NEW:Bonningstedt Memorial		£10,000	£10,000	Possibly	£30,000 spread over 3 years income accounted for 1 year later . Income should cover all costs eventually